



CUENTA PÚBLICA 2021  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO TENANGO DEL AIRE 0018

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	11,068,453.32	22,767,536.81	33,835,990.13	0.00	707,061.29	32,354,539.93	31,646,878.64	1,481,450.20
A02 DERECHOS HUMANOS	136,101.04	10,494.80	146,595.84	0.00	1,103.61	121,105.87	120,002.26	25,489.97
B00 SINDICATURAS	711,723.81	42,670.41	754,394.22	0.00	4,786.61	713,071.75	708,285.14	41,322.47
C01 REGIDURÍA I	429,779.55	23,439.92	453,219.47	0.00	2,452.91	422,319.90	419,866.99	30,899.57
C02 REGIDURÍA II	418,064.55	23,439.92	441,504.47	0.00	2,452.91	408,977.93	406,525.02	32,526.54
C03 REGIDURÍA III	425,884.55	23,439.92	449,324.47	0.00	851.73	414,202.55	413,350.82	35,121.92
C04 REGIDURÍA IV	408,734.55	23,439.92	432,174.47	0.00	2,452.91	408,977.93	406,525.02	23,196.54
C05 REGIDURÍA V	408,734.55	23,439.92	432,174.47	0.00	2,452.91	408,977.93	406,525.02	23,196.54
C06 REGIDURÍA VI	413,534.55	18,690.17	432,224.72	0.00	9,214.32	412,104.80	402,890.48	20,119.92
C07 REGIDURÍA VII	408,734.55	23,439.92	432,174.47	0.00	2,452.91	408,977.93	406,525.02	23,196.54
C08 REGIDURÍA VIII	408,734.55	23,439.92	432,174.47	0.00	2,452.91	408,977.93	406,525.02	23,196.54
C09 REGIDURÍA IX	409,334.55	23,439.92	432,774.47	0.00	2,452.91	408,977.93	406,525.02	23,796.54
C10 REGIDURÍA X	414,734.55	23,439.92	438,174.47	0.00	2,452.91	411,059.33	408,606.42	27,115.14
D00 SECRETARÍA DEL AYUNTAMIENTO	1,125,342.17	100,632.19	1,225,974.36	0.00	68,086.64	1,112,570.83	1,044,484.19	113,403.53
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	46,607,549.93	37,605,416.85	84,212,966.78	0.00	157,721.66	82,732,861.14	82,575,139.48	1,480,105.64
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	896,973.90	37,637.45	934,611.35	0.00	13,399.43	667,858.27	654,458.84	266,753.08
H00 SERVICIOS PÚBLICOS	17,060,502.91	1,827,220.08	18,887,722.99	0.00	1,599,301.20	18,130,635.28	16,531,334.08	757,087.71
I01 DESARROLLO SOCIAL	872,188.37	25,534.42	897,722.79	0.00	3,661.03	568,977.60	565,316.57	328,745.19
K00 CONTRALORIA	558,924.10	27,662.30	586,586.40	0.00	3,159.94	480,253.29	477,093.35	106,333.11
L00 TESORERIA	9,064,989.88	176,093.36	9,241,083.24	0.00	387,553.30	6,685,925.64	6,298,372.34	2,555,157.60
M00 CONSEJERÍA JURÍDICA	799,361.81	55,467.54	854,829.35	0.00	5,170.39	782,394.55	777,224.16	72,434.80
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	633,336.82	47,110.35	680,447.17	0.00	2,910.30	579,844.43	576,934.13	100,602.74
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,163,778.67	43,264.75	1,207,043.42	0.00	10,912.02	809,140.28	798,228.26	397,903.14
P00 ATENCIÓN CIUDADANA	340,953.36	19,383.26	360,336.62	0.00	24,483.64	295,106.74	270,623.10	65,229.88
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	9,945,396.70	-483,361.05	9,462,035.65	0.00	100,003.50	9,182,296.34	9,082,292.84	279,739.31
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	417,505.12	26,052.10	443,557.22	0.00	2,444.91	365,594.55	363,149.64	77,962.67
<b>TOTAL:</b>	<b>105,548,352.41</b>	<b>62,558,465.07</b>	<b>168,107,817.48</b>	<b>0.00</b>	<b>3,122,048.80</b>	<b>158,695,730.65</b>	<b>156,573,681.85</b>	<b>8,412,086.83</b>

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENTE MUNICIPAL  
C. ROBERTO AVILA VENTURA



TESORERO (A) MUNICIPAL  
C. ANGELICA GARCIA NAJERA